

Forestry

Organization: 330050

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Miscellaneous	\$4,675	\$5,100	\$5,100	\$5,100	0%
General Fund	52,140	73,161	60,802	60,985	-17%
Total	\$56,815	\$78,261	\$65,902	\$66,085	-16%
Expenses					
Supplies & Operations	\$56,815	\$78,261	\$65,902	\$66,085	-16%
Total	\$56,815	\$78,261	\$65,902	\$66,085	-16%

Budget Highlights

Contractually, Catawba County funds 40 percent of the total budget for Forestry, with the State of North Carolina funding the remaining 60 percent. The North Carolina Division of Forest Resources' mandate is to protect, manage, and sustain North Carolina Forest Resources. The Forest Service's primary purpose is to ensure adequate and quality forest resources for the County to meet present and future needs.